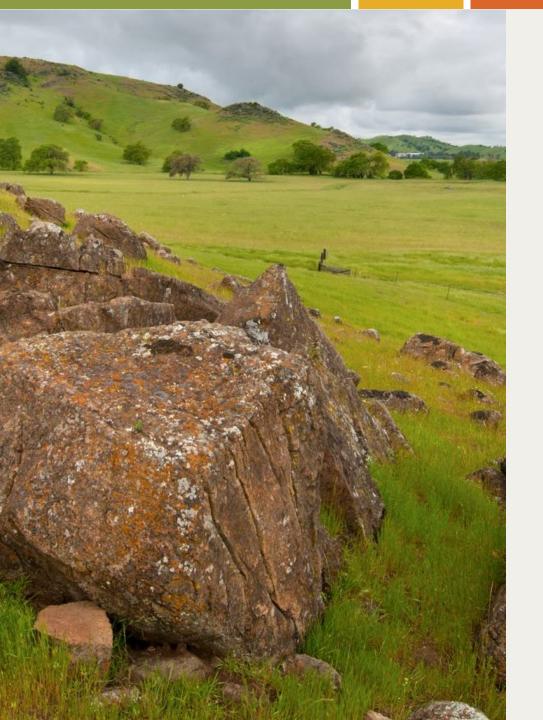


Coyote Valley Open Space Preserve Public Access Improvements Project

Board of Directors Meeting October 12, 2023





Staff Recommendation for Board Action

- Adopt Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program
- Approve Coyote Valley Open Space Preserve Public Access Improvement Project



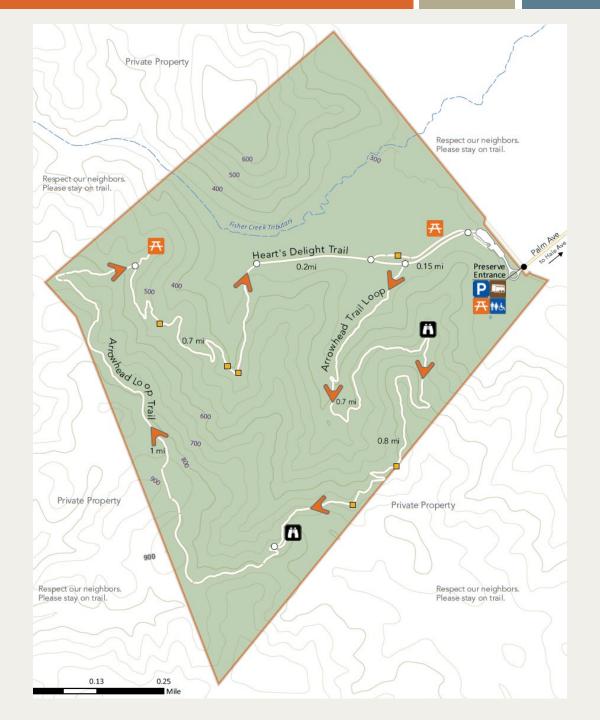


Project Goals and Objectives

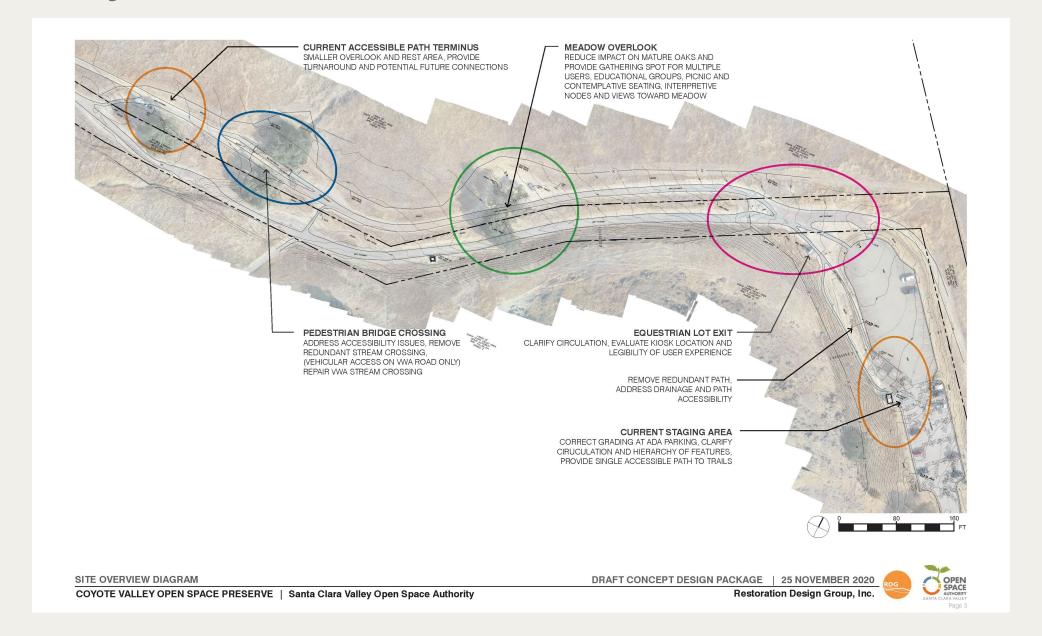
- Provide equitable public access connecting people to nature on the Heart's Delight Trail
 - Connect from ADA parking to accessible use areas
 - Provide new and improve existing accessible features
 - Implement barrier removal per ADA Transition Plan
- Protect and enhance existing cultural and natural resources
 - Phase 2 archeology investigation and tribal engagement
 - Clearly delineate day use areas and meadow
 - Protect tree roots from compaction
 - Remove and revegetate redundant roadways
 - Minimize biological impacts



Coyote Valley Open Space Preserve



Project Site Overview



CURRENT ACCESSIBLE PATH TERMINUS SMALLER OVERLOOK AND REST AREA, PROVIDE **Heart's Delight Trail Improvements** CONTEMPLATIVE SEATING, INTERPRETIVE NODES AND VIEWS TOWARD MEADOW Provide ABA accessible trail Reduce trail width by removing redundant road system - narrow road and revegetate edges **Trail Extension and Overlook** Provide an additional segment of ABA compliant trail Provide additional small **Heart's Delight Picnic Area** overlook with seating Provide ABA accessible day use area and interpretation accommodating a variety of group CLARIFY CIRCULATION, EVALUATE KIOSK LOCATION AND sizes LEGIBILITY OF USER EXPERIENCE Protect oak tree roots from compaction REMOVE REDUNDANT PATI ADDRESS DRAINAGE AND PATH Delineate boundary between meadow **Central Gathering Area** Provide new amenities such as Reconfigure to make ABA interpretation, seating, picnic tables accessible and enhance user entry experience New bench seating Replace/remove existing shade structure Replace/relocate information kiosk

Bring ADA parking up to code



Environmental Review Findings

- Potentially Significant Impacts:
 - Air Quality
 - Biological Resources
 - Cultural Resources
 - Tribal Cultural Resources

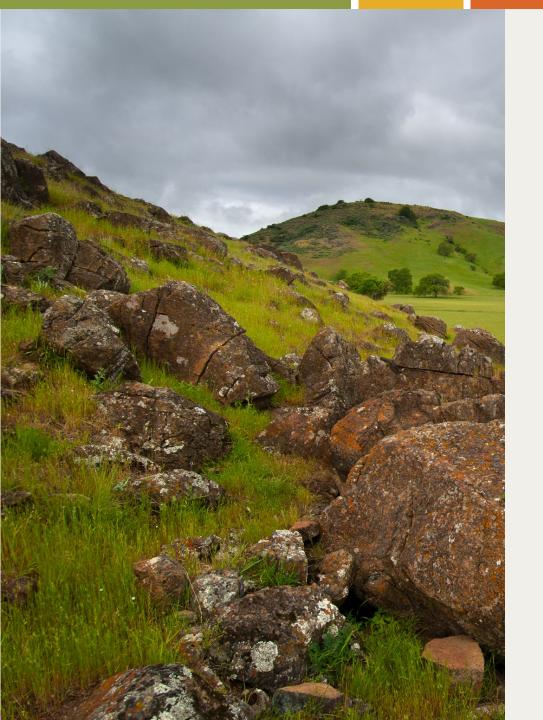




Mitigation Measures

- Air Quality
 - Construction BMPs for dust control
- Biological Resources
 - Preconstruction surveys
- Cultural and Tribal Cultural Resources
 - Preconstruction training
 - Tribal and archaeological monitors





Public Circulation (August – September 2023)

- Interested parties and stakeholders
- Local tribes
- Preserve neighbors
- Postings at administrative office, preserve, and online
- Newspaper



Schedule

Milestone	Expected Completion Date
Site Inventory and Analysis	Complete
Concept Design Phase	Complete
Schematic Design Phase	Complete
CEQA Analysis and Documentation	Pending Approval
Design and Construction Documents, Permitting	Q2 2024
Construction Bidding and Contract Negotiation	TBD
Project Construction	TBD



Budget

Task	Activity/Work Product	Approximate Costs
Pre-planning, Conceptual Design, and Environmental Studies	topographic survey, conceptual design, biological and cultural resource surveys	\$85,000
Environmental Planning, CEQA	CEQA documentation	\$135,000
Design, Engineering, Permitting	construction documents, architecture, interpretive design, permit fees	\$200,000
Construction (ABA accessible trail, picnic/use areas, interpretive features, and wayfinding)	construction (labor, materials, overhead, markup, etc.) to complete project	\$900,000 (TBD)
	TOTAL PROJECT COST	\$1,320,000

Outside Grants and Funding

Valley Water: \$200,000 (extension pending)

U.S. Department of Transportation, Housing, and Urban Development: \$800,000 (budget approval pending)

